

Simple Consolidated Profit and Loss

January - December 2018

All amounts in CHF (Alle Beträge in CHF)	Total 2017	Total 2018	EAF core	Grants & other	Sentience Politics	Wild-Animal Suffering Research
Income (Ertrag)						
Donations (Spenden)	4,484,079	5,958,412	1,406,992	4,238,495	90,918	222,007
Events	9,712	0	0	0	0	0
Other (Andere)	215	1,074	1,074	0	0	0
Total income (Total Ertrag)	4,494,006	5,959,486	1,408,066	4,238,495	90,918	222,007
Expenses (Aufwand)						
Grants (Zuwendungen)	3,108,472	4,030,591	0	4,028,579	0	2,012
Employees (Angestellte)	560,548	499,392	337,226	116,100	0	46,066
Other (Andere)	33,154	89,372	65,002	0	13,581	10,789
Travel (Reisen)	47,222	56,402	47,606	0	3,860	4,936
Food (Verpflegung)	41,316	40,757	38,944	0	0	1,813
Accommodation (Unterkunft)	24,473	43,807	42,433	0	0	1,374
Contractors (Leistungen Dritter)	202,028	147,282	105,862	0	38,449	2,971
Rent (Miete)	88,544	92,048	63,366	24,570	0	4,112
Legal (Rechtskosten)	30,537	64,773	44,496	18,499	0	1,777
IT	27,315	26,166	24,086	0	0	2,080
Events	37,974	5,495	5,429	0	0	66
Depreciation (Abschreibungen)	21,949	39,343	39,343	0	0	0
Payment fees (Zahlungsgebühren)	16,158	15,869	7,317	8,551	0	0
Exchange losses (Währungsverluste)	-28,293	60,280	16,584	42,196	0	1,500
Total expenses (Total Aufwand)	4,211,399	5,211,577	837,696	4,238,495	55,890	79,497
Profit or loss (Jahreserfolg)	282,607	747,909	570,370	0	35,028	142,510
Equity capital						
Retained earnings	792,823	1,075,431	748,607	0	163,800	163,024
Profit or loss	282,607	747,909	570,370	0	35,028	142,510
Total equity capital	1,075,431	1,823,339	1,318,977	0	198,828	305,534
Additional context						
Employees (average full-time equivalents)	15.5	11.8	10.8	0	0	1.0
Contractors (average full-time equivalents)	4.9	3.3	2.0	0	0	1.3
EAF Fund	0	330,568	0	330,568	0	0