

Budget

January – December 2018 (Januar – Dezember 2018)

All amounts in CHF	Total	Philanthropy (incl. REG)	Community	Foundational Research Institute	Wild-Animal Suffering Research	Grants
Income						
Donations	5,000,000	339,536	286,852	506,094	248,518	3,619,000
Other	300	68	57	113	62	0
Events	0	0	0	0	0	0
Total income	5,000,300	339,604	286,909	506,207	248,580	3,619,000
Expenses						
Grants	3,500,000	0	0	0	0	3,500,000
Employees	471,843	119,285	93,805	159,167	14,586	85,000
Other	53,500	14,908	12,718	18,801	7,072	0
Travel	40,000	16,000	10,000	10,000	4,000	0
Food	39,000	11,310	9,750	13,260	4,680	0
Accommodation	25,000	10,000	6,250	7,500	1,250	0
Contractors	180,153	9,393	13,692	55,052	102,016	0
Rent	97,500	21,315	18,375	24,990	8,820	24,000
Legal	25,500	3,518	2,939	5,856	3,188	10,000
IT	17,800	5,295	5,898	3,870	2,737	0
Events	30,000	1,800	22,200	6,000	0	0
Payment fees	15,000	3,404	2,844	5,667	3,085	0
Exchange losses	15,000	3,688	3,116	5,497	2,699	0
	0	0	0	0	0	0
Total expenses	4,510,295	219,915	201,586	315,660	154,134	3,619,000
Profit or loss	490,005	119,688	85,323	190,548	94,446	0